

Mountain Vista Elementary PTO Budget 2015-2016

Income

Direct Donations (no expenses)

Boxtops	1500
Target	600
Restaurant Nights	2000
Red Apple	200

Total **4300**

Fundraising Events (inventory)

Spirit Wear	4500
Yearbook	2500

Total **7000**

Community Events (Expenses No Inventory)

Fun Run	8000
Monster Mash	2500
World's Finest Chocolate	5000
Family Fun Night/Silent Auction	5000
Movie Night	1000

Total **21500**

Carryover from last year **2700**

Total Income **35500**

Expenses

Business Expenses

Memberships	100
Subscription/dues	200
Bank Fees/bounced checks	100
Licenses	25
Supplies	1000
PTO shirts	100

Total **1525**

Program Expenses (no income)

Meet-n-Greet	100
Donuts for Dad	200
Muffins for Mom	200
Kindie First Day	50
Veteran's Day	200
Volunteer Appreciation	200
Volunteer 100 club	300
Teacher Appreciation	750
Field Day	200
STEM Fund	10000
Kindie Continuation	150
5th Grade continuation	150

Total **12500**

Fundraising/Community with inventory expenses

Spirit Wear	2750
Yearbook	2250

Total **5000**

Fundriasing/Community Events no inventory

Fun Run	3000
Monster Mash	2000
World's Finest Chocolate	2500
Family Fun Night/Silent Auction	1000
Movie Night	1000

Total **9500**

Total Expenses: **28525**

Net **6975**

